

Use of CDBG Funds by SEMINOLE COUNTY, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$78,419.38	3.25%
08	AC	Relocation	\$4,650.00	0.19%
Subtotal for: ACQUISITION			\$83,069.38	3.44%
21A	AP	General Program Administration	\$456,879.28	18.92%
21B	AP	Indirect Costs	\$29,682.00	1.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$486,561.28	20.14%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$59,427.94	2.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$59,427.94	2.46%
14H	HR	Rehabilitation Administration	\$37,010.68	1.53%
15	HR	Code Enforcement	\$12,623.74	0.52%
Subtotal for: HOUSING			\$49,634.42	2.06%
03	PI	Public Facilities and Improvements (General)	\$656,784.07	27.19%
03E	PI	Neighborhood Facilities	\$95,157.92	3.94%
03F	PI	Parks, Recreational Facilities	\$34,560.00	1.43%
03J	PI	Water/Sewer Improvements	\$466,070.00	19.30%
03K	PI	Street Improvements	\$259,224.56	10.73%
03L	PI	Sidewalks	\$61,058.46	2.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,572,855.01	65.12%
05L	PS	Child Care Services	\$8,284.25	0.34%
05M	PS	Health Services	\$155,466.69	6.44%
Subtotal for: PUBLIC SERVICES			\$163,750.94	6.78%
Total Disbursements			\$2,415,298.97	100%